

PROPOSED 2020 ESSERS GRANT

Total Award - \$1,554,200

<u>Description</u>	<u>Amount</u>	
Avermedia Live Streamer Web Cameras	9,221.88	
White boards - BC	600.00	
White boards - CL	1,729.75	
White boards - QE	600.00	
Monitor Adaptors - Vision Impairment	500.00	
Projectors - 50	25,000.00	
Document Cameras - 120	12,000.00	
Apple TV - 120	18,000.00	
Text Enlargement Software	300.00	
Power Strips	7,161.00	
4th/5th Grade Laptops/Case - 120	35,001.60	
Student Replacement Laptops and Cases	255,000.00	
Clermont iPads/Case/Case	48,000.00	
Laptop Sleeves - 500	5,500.00	
Laptops for Substitutes (80 x \$500)	40,000.00	
SVA Tuition (Additional Elementary Enrollments)	200,000.00	35 x \$6,500
SVA Tuition (Additional Elementary Enrollments)	84,000.00	12 x \$7,000
Compensatory Education Summer Program (Payroll)	8,000.00	
Compensatory Education Summer Program (Benefits)	2,000.00	
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INSTRUCTIONAL EXPENDITURES	752,614.23	
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Seesaw Online Platform License	7,975.00	
Providence Elementary Fiber Installation	10,000.00	
Technology Technician Hardware (payroll & benefits) 1 year	60,000.00	
Technology Technician Hardware (payroll & benefits) 2 year	60,000.00	
Laptop/Case for Technician	500.00	
Technology Technician Software (payroll & benefits) 1 year	60,000.00	
Technology Technician Software (payroll & benefits) 2 year	60,000.00	
Laptop/Case for Integration Coach	500.00	
100 Standing Workstations - \$284/workstation Desk	28,400.00	
100 Standing Desk Stool - \$189/stool	18,900.00	
Contracted Behavioral Specialist	159,390.00	(8 hours x 52 days [2 per week] x \$84 x 1 years)+(8 hours x 180 days x \$84)

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Professional Development to Enhance Remote Instruction	18,000.00	IU Personalized Learning Academy (\$9,000 x 2 years)
K-5 Second Step Suite Bundle	4,530.00	Social-Emotional Learning + Bullying Prevention
Pedometers - 2000 @ \$5.00	10,000.00	Train students to monitor stress
Additional Custodial Staff Payroll	49,500.00	\$11/hour x 20/week x 56 weeks x 4
Additional Custodial Staff Benefits	12,375.00	25% of payroll
Tent Rentals (20 x 40 with side walls)	25,000.00	2 per elementary school
Picnic Tables	20,000.00	(20 @ \$1000/tables)
Face Shields	5,000.00	
Badger Face Shields - 100	1,630.00	
Clear Masks - 500 @ \$15	7,500.00	
Disposable Gowns - 5,730	20,000.00	
Disinfectant Wipes	61,067.17	
Disinfectant Solution	10,000.00	
Disposable Masks - 60,000	27,000.00	
Hand Sanitizer 8 oz @ \$3/bottle- 4500 bottles	15,000.00	
Hand Sanitizer gal. - 20 cases, \$400/case	8,000.00	
Plexiglass Shields - 6 pack, @ \$252/pack, Amazon	2,520.00	10 packs/60 shields
Water Bottled (\$2.75/case x 1,000)	2,750.00	
Fillable Water Bottles (24 - 20 oz per case, 167 cases)	8,851.00	
HVAC Filters - BC (65 per quarter x 4 quarters)	2,018.92	
HVAC Filters - CL (21 per quarter x 4 quarters)	1,610.44	
HVAC Filters - PR (56 per quarter x 4 quarters)	939.08	
HVAC Filters - QE (64 per quarter x 4 quarters)	1,399.16	
NONINSTRUCTIONAL EXPENDITURES	<u>780,355.77</u>	
SUBTOTAL PUBLIC SCHOOL	1,532,970.00	
NONPUBLIC ALLOCATION	21,230.00	
TOTAL ESSER GRANT	<u>1,554,200.00</u>	