

SOLANCO SCHOOL DISTRICT

2024-2025 PROPOSED FINAL BUDGET

		<u>Actual</u> <u>2021-22</u>	<u>Actual</u> <u>2022-23</u>	<u>Budget</u> <u>2023-24</u>	<u>Proposed</u> <u>2024-25</u>
SUMMARY OF EXPENDITURES BY OBJECT					
100	SALARIES	23,164,493	24,184,434	26,559,042	27,848,070
200	EMPLOYEE BENEFITS	15,872,804	15,449,680	17,098,101	18,256,586
300	PROFESSIONAL & TECHNICAL SERVICES	5,461,589	6,059,730	7,429,096	7,088,089
400	PURCHASED PROPERTY SERVICES	947,263	1,030,888	1,079,217	1,059,300
500	OTHER PURCHASED SERVICES	8,104,205	8,472,925	8,806,371	9,683,431
600	SUPPLIES	4,323,761	4,546,053	4,024,818	5,505,752
700	PROPERTY	537,852	591,218	484,090	303,850
800	OTHER OBJECTS	89,402	122,491	13,544,417	1,494,266
900	OTHER USES OF FUNDS	5,598,143	13,973,254	3,886,226	3,963,309
GRAND TOTALS BY OBJECT		64,099,513	74,430,673	82,911,378	75,202,654

Share of Total Expenditures

SUMMARY OF EXPENDITURES BY OBJECT

	<u>Actual</u> <u>2021-22</u>	<u>Actual</u> <u>2022-23</u>	<u>Budget</u> <u>2023-24</u>	<u>Proposed</u> <u>2024-25</u>
100 SALARIES	36.14%	32.49%	32.03%	37.0%
200 EMPLOYEE BENEFITS	24.76%	20.76%	20.62%	24.3%
300 PROFESSIONAL & TECHNICAL SERVICES	8.52%	8.14%	8.96%	9.4%
400 PURCHASED PROPERTY SERVICES	1.48%	1.39%	1.30%	1.4%
500 OTHER PURCHASED SERVICES	12.64%	11.38%	10.62%	12.9%
600 SUPPLIES	6.75%	6.11%	4.85%	7.3%
700 PROPERTY	0.84%	0.79%	0.58%	0.4%
800 OTHER OBJECTS	0.14%	0.16%	16.34%	2.0%
900 OTHER USES OF FUNDS	8.73%	18.77%	4.69%	5.3%
GRAND TOTALS BY OBJECT	100.00%	100.00%	100.00%	100.00%

Proposed 2024-25 Expenditures

